

08-403 Corrections Services - Office of Youth Development

The mission of the Office of Youth Development is to provide policy direction, oversight, and support responsibilities for state programs for youth who are adjudicated delinquent or as a status offender by courts of juvenile jurisdiction and are placed in the custody of or under the supervision of the Department of Public Safety and Corrections.

The goals of the Office of Youth Development are:

1. Maximize public safety through appropriate and effective correctional custodial programs, supervisory services, and community corrections partnerships.
2. Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and other field operations.
3. Provide appropriate services for victims of crimes committed by those offenders in state custody or under state supervision and ensure that basic services relating to adequate food, clothing, health care, and shelter are provided to the inmate population.
4. Provide an environment that enables positive behavior change by making or identifying educational and rehabilitative opportunities available within the unit or the community for inmates and persons under supervision who demonstrate motivation for change and the desire to participate in rehabilitative programs.
5. Provide opportunities for making restitution and participating in community restorative initiatives.

On June 30, 1999, there were 9,396 juveniles in the custody of or under the supervision of the Office of Youth Development. Additionally, as of June 30, 1999, there were 1,931 juveniles housed in state juvenile institutions.

Office of Youth Development has six programs: Administration, Swanson Correctional Center for Youth, Jetson Correctional Center for Youth, Bridge City Correctional Center for Youth, Field Services, and Contract Services.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$82,928,665	\$95,604,940	\$95,795,087	\$102,437,023	\$101,925,462	\$6,130,375
STATE GENERAL FUND BY:						
Interagency Transfers	5,360,810	6,496,235	6,496,235	6,512,153	7,118,337	622,102
Fees & Self-gen. Revenues	310,352	207,815	207,815	262,796	262,796	54,981
Statutory Dedications	39,270	245,016	245,016	39,270	439,270	194,254
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	379,145	588,309	588,309	588,309	588,309	0
TOTAL MEANS OF FINANCING	\$89,018,242	\$103,142,315	\$103,332,462	\$109,839,551	\$110,334,174	\$7,001,712
EXPENDITURES & REQUEST:						
Administration	\$1,306,773	\$1,355,592	\$1,355,592	\$1,463,100	\$2,705,368	\$1,349,776
Swanson Correctional Center for Youth	11,666,558	13,579,075	13,579,075	14,905,363	34,402,620	20,823,545
Jetson Correctional Center for Youth	16,404,064	17,869,812	18,005,497	19,369,681	19,809,818	1,804,321
Bridge City Correctional Center for Youth	5,883,069	6,296,295	6,316,257	6,628,556	6,629,237	312,980
Field Services	10,364,181	12,215,018	12,249,518	12,803,361	12,498,139	248,621
Contract Services	43,393,597	51,826,523	51,826,523	54,669,490	34,288,992	(17,537,531)
TOTAL EXPENDITURES AND REQUEST	\$89,018,242	\$103,142,315	\$103,332,462	\$109,839,551	\$110,334,174	\$7,001,712
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	1,120	1,141	1,140	1,142	1,533	393
Unclassified	91	91	92	92	109	17
TOTAL	1,211	1,232	1,232	1,234	1,642	410

This agency's recommended appropriation includes \$42,453 for short-term debt, including Lease Purchase agreements.

In addition to the above recommended appropriation, \$840,272 will be paid in Fiscal Year 2000-2001 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2000-2001 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System and the Teachers' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct) \$2,875,840

Total \$2,875,840